

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS, or ACTIVITIES

For the 3rd Quarter CY 2022

Province, City or Municipality: Digos City

No.	Program or Project	Location	Total Amount Received	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
1	DA/BUB2015 - Organic Fertilizer Production	Digos City	1,120,000.00			74%	831,600.50		
2	DA/BUB2016 - Livestock Program	Digos City	2,800,000.00			39%	1,078,502.57		
3	DA/DBM BUB2015 - NAPCI-ICFP Project	Digos City	1,000,000.00			77%	771,169.00		
4	CENRO/EMB - Establishment of MRF	Digos City	308,000.00			93%	284,965.95		
5	CENRO/EMB - Procurement of SWM Equipment	Digos City	1,800,000.00			75%	1,349,000.00		
6	CENRO/EMB - Safe Closure & Rehab. Of Open & Controlled Dumpsite	Digos City	19,855,694.72			0%	0.00		
7	National Nutrition Council - ECCD CY 2017	Digos City	348,500.00			97%	338,000.00		
8	National Nutrition Council - ECCD CY 2019	Digos City	950,237.54			81%	769,265.30		
9	DILG/BUB2016 - Integrated Commodity Food Production	Digos City	800,000.00			30%	243,792.50		
10	DOTr - National Railways	Digos City	125,000,000.00			7%	9,076,298.64		
11	DOH - Active Hazard Duty Pay & Special Risk Allow.	Digos City	50,000.00			0%	0.00		
12	DOH - Adolescence	Digos City	350,000.00			0%	0.00		
13	DOH - Vaccination	Digos City	1,060,996.00			0%	0.00		
14	DOH-MAT (Meals, Accommodation, & Transportation)	Digos City	2,124,500.00			0%	1,298,500.00		
15	DILG/LGSF 2021 - Rehab./Improv. Of Potable Water Supply System covering 8 Puroks, Brgy. Balabag	Digos City	10,000,000.00			72%	7,211,901.30		
16	DILG/LGSF 2021 -Upgrading of Sitio Bandera to Lumayan Road, Brgy. Balabag	Digos City	10,000,000.00			100%	9,994,011.70		

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17	DILG/LGSF 2021 -Rehab./Improv. Of Potable Water Supply System, Level II, covering 5 Sitios Brgy. Goma	Digos City	10,000,000.00			86%	8,572,777.87		
18	DILG/LGSF 2021 -Concreting of Road from Sitio Tubor to Sitio Roblehan, Brgy. Goma	Digos City	10,000,000.00			98%	9,830,760.11		
19	DOTour - Bagobo Tagabawa Inabel Weave Trng. Program	Digos City	100,000.00			93%	92,942.00		
20	DILG/DBM - PADIGOSAN ECO-PARK AND ARBORETUM	Digos City	17,467,756.00			92%	16,002,943.53		
21	DILG/LGSF 2022 - BDF Const. of Road Sitio Pag-asa, Brgy. Kapatagan	Digos City	120,000,000.00			15%	17,998,745.53		
22	DILG/LGSF 2022 - BDF Repair of Foot Bridge , Brgy. Cogon	Digos City	2,000,000.00			15%	298,575.00		
23	DILG/LGSF 2022 - BDF Concreting of Road Sitio San Vicente to Ruparan Riverside, Brgy. Ruparan	Digos City	4,000,000.00			14%	577,200.58		
24	DILG/LGSF 2022 - BDF Concreting of Road Brgy. Zone I	Digos City	4,000,000.00			15%	597,597.28		
	x-x-x								
	TOTAL	.	345,135,684.26	-		25%	87,218,549.36	-	-

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

CARMI ADELE D. ROMERO, JD
OIC - City Budget Officer

DIONNA MAE O. ZAMORA, CPA,MPA
Accountant III
Acting City Accountant

JOSEF F. CAGAS
Local Chief Executive